

Financial Highlights

Haseko Corporation and its Consolidated Subsidiaries

(Years ended March 31, 2012, 2013, 2014, 2015 and 2016)

	Millions of Yen					Thousands of U.S. Dollars
	2012	2013	2014	2015	2016	2016
For the Year:						
Net sales	¥500,929	¥558,919	¥587,571	¥642,167	¥787,354	\$6,987,522
Operating income	21,615	24,329	28,838	42,698	68,762	610,241
Ordinary income	18,199	19,976	25,405	41,889	67,327	597,506
Net income attributable to owners of parent	11,242	13,064	24,830	28,542	51,226	454,615
At Year-end:						
Total assets	¥467,075	¥460,864	¥457,408	¥476,914	¥589,993	\$5,236,005
Net assets	101,996	113,805	119,472	144,089	185,375	1,645,146
	Yen					U.S. Dollars
Per Share Data:						
Net income attributable to owners of parent	¥ 7.05	¥ 41.72	¥ 81.36	¥ 94.64	¥170.41	\$1.51
Net assets	40.76	259.89	346.17	478.45	615.21	5.46

Notes: 1) The U.S. Dollars amounts represent translation of yen amount at the rate of ¥112.68 = U.S. \$1.00, the exchange rate at March 31, 2016.

2) The Company completed a reverse stock split of its common stock and Class B I preferred stocks, at ratio of 1 share for 5 shares on October 1, 2013. Net assets per share and net income per share as of and for the year ended March 31, 2013 are calculated under the assumption that the reverse stock split took place at the beginning of the previous fiscal year.

